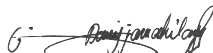


DILG MISAMIS ORIENTAL Indicative Annual Procurement Plan FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020 00	MDS CHECKS	DILG MISOR	NO	Direct Contracting	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	8,400.00	8,400.00		
	PRINTING SERVICES												
50299020 00	org chart	DILG MISOR	NO	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	GoP	500.00	500.00		
50299020 00	tarp-team con	DILG MISOR	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	1,000.00	1,000.00		
50299020 00	tarp-team building	DILG MISOR	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter	1st-2nd quarter	1st-2nd quarter	1st-2nd quarter	GoP	500.00	500.00		
50299020 00	plaques and certificates	DILG MISOR	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	10,000.00	10,000.00		
50299020 00	dilg logo	DILG CDO	NO	NP-53.9 - Small Value Procurement	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	1,500.00	1,500.00		
50299020 00	organizational chart	DILG CDO	NO	NP-53.9 - Small Value Procurement	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	550.00	550.00		
50299020 00	citizen charter	DILG CDO	NO	NP-53.9 - Small Value Procurement	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	1,000.00	1,000.00		
50299020 00	quality policy	DILG CDO	NO	NP-53.9 - Small Value Procurement	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	150.00	150.00		
50299020 00	dilg mandate, mission and shared values	DILG CDO	NO	NP-53.9 - Small Value Procurement	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	400.00	400.00		
50299020 00	other campaign / advocacy tarpaulins	DILG CDO	NO	NP-53.9 - Small Value Procurement	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	2,400.00	2,400.00		
	REPAIRS												
50213050 02	repairs-office equipment	DILG MISOR	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	12,000.00	12,000.00		
50213050 02	repairs-office equipment	DILG GINGOO	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	6,000.00	6,000.00		
50213050 02	repairs-office equipment	DILG EL SAL	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	6,000.00	6,000.00		
50213050 02	repairs-office equipment	DILG CDO	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	6,000.00	6,000.00		
50213040 01	repairs-building	DILG MISOR	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	12,000.00	12,000.00		
50213040 01	repairs-building	DILG GINGOO	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	6,000.00	6,000.00		
	TRAININGS												
50202010 02	Team Conference	DILG MISOR	NO	NP-53.10 Lease of Real Property and Venue	3rd-4th quarter	3rd-4th quarter	3rd-4th quarter	3rd-4th quarter	GoP	184,000.00	184,000.00		
50202010 02	Team Conference	DILG MISOR	YES	NP-53.10 Lease of Real Property and Venue	1st quarter	1st quarter	1st quarter	1st quarter	GoP	50,000.00	50,000.00		
50202010 02	Team Building	DILG MISOR	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	117,000.00	117,000.00		
50202010 02	Year-end Assessment	DILG MISOR	YES	NP-53.10 Lease of Real Property and Venue	4th quarter	4th quarter	4th quarter	4th quarter	GoP	78,000.00	78,000.00		
50202010 02	Team Conference	DILG CDO	NO	NP-53.10 Lease of Real Property and Venue	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	30,000.00	30,000.00		
50202010 02	Team Building	DILG CDO	YES	NP-53.10 Lease of Real Property and Venue	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	15,000.00	15,000.00		
50202010 02	Year-end Assessment	DILG CDO	NO	NP-53.10 Lease of Real Property and Venue	4th quarter	4th quarter	4th quarter	4th quarter	GoP	10,000.00	10,000.00		
	UTILITIES												
50205030 00	Internet Subscription Expenses	DILG MISOR	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	33,600.00	33,600.00		
50205030 00	Internet Subscription Expenses	DILG GINGOO	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	17,988.00	17,988.00		
50205030 00	Internet Subscription Expenses	DILG CDO	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	67,200.00	67,200.00		
	WATER EXPENSE												
50204010 00	COWD	DILG MISOR	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	14,100.00	14,100.00		
	ELECTRICITY EXPENSE												
50204020 00	Electricity Expenses	DILG MISOR	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	210,684.00	210,684.00		
50204020 00	Electricity Expenses	DILG GINGOO	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	82,800.00	82,800.00		
	FUEL												
50203090 00	Fuel, Oil and Lubricants Expenses	DILG MISOR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	164,000.00	164,000.00		
	BOND												
50215020 00	Fidelity Bond Premium	DILG MISOR	NO	Direct Contracting	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	7,500.00	7,500.00		
	OTHER SUBSCRIPTION												
50299070 99	newspaper	DILG MISOR	NO	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	7,200.00	7,200.00		

Prepared By:


DAISY-JANE G. DAHILAN
Admin. Asst. II

Funds Available:


DAISY-JANE G. DAHILAN
Admin. Asst. II

Recommending Approval:


STEPHANIE C. ARCENAL
Program Manager

Approved by:


ENGR. MARISIA C. NAYBE, CESE
Provincial Director